Accrual Basis

Custer Soil & Water Conservation District Budget
July 2024 through June 2025

(Karma Bragg, Project Manager)
By Motion of the Board, January 9, 2025
Karma Bragg

Ordinary Income/Expense	
Income	
Capitol Credits	1,225.00
Scholarship Income	500.00
Donation General Conservation	500.00
Administrative Reimbursement	18,720.00
County Appropriations	7,000.00
Equipment Rental	700.00
Interest Income	20.00
State Appropriation Match	9,500.00
Base Funding	14,500.00
Total District Income	52,665.00
Unanticipated Income	2,600.00
Cost Share Knapp Creek	42,600.00
WQPA	66,760.00
PCSRF	208,665.00
Expense Contract BPA	283,554.00
ACCORD	80,363.00
Custer County Weed Mitigation	3,320.00
Total Project	687,862.00
Total Income	740,527.00
Expense	
Scholarship	500.00
Audit	2,030.00
District Employee Travel	3,570.00
Dues	3,425.00
Equipment Expense	500.00
Insurance	2,330.00
Office Supplies	1,700.00
Payroll Expenses	23,020.00
Public Outreach	4,700.00
Rent Expense	6,000.00
Supervisors Travel	3,500.00
Utilities	720.00
Workman's Comp	670.00
Total Expense	52,665.00
Unanticipated Income	2,600.00
Cost Share Knapp Creek	42,600.00
WQPA	66,760.00
PCSRF	208,665.00
Expense Contract BPA	283,554.00
ACCORD	80,363.00
Custer County Weed Mitigation	3,320.00
	687,862.00
	740,527.00
Net Income	**0.00**